

2.1.3 Nippon (2007)

Inasmuch as Nippon 2007 has reported a net loss, it has no obligation to make further reports to the Business Meeting under the WSFS Constitution; however, they have issued the report below.

Nippon 2007 Financial Report

	JP¥	Rate ¥115.86/\$1 115.86 on Sep 3rd 2007	US\$	
Income				
1. Memberships				
Attending				
Adult 3,278	¥ 61,782,000		\$533,247.02	
Student 59	¥ 589,000		\$5,083.72	
Child 57	¥ 493,000		\$4,255.14	
Supporting				
Adult 1,259	¥ 4,636,000		\$40,013.81	
Yokohama residents' discount				See Note 1
Adult 496	¥ 2,325,500		\$20,071.64	
	¥ 69,825,500		\$602,671.33	
2. Dealers Room				
Exhibition 5 Companies (includes charges for electricity)	¥ 667,405		\$5,760.44	
Professional 38 tables × 30,000 yen (includes charges for electricity)	¥ 1,151,114		\$9,935.39	
Amateur 9 tables × 15,000 yen (includes charges for electricity)	¥ 158,500		\$1,368.03	
Sub-Total (Dealers)	¥ 1,977,019		\$17,063.86	
3. Advertising sales (22 Companies)				
	¥ 3,148,747		\$27,177.17	
4. Sales of promotional goods				
	¥ 432,000		\$3,728.64	
5. Art Show				
	¥ 2,936,375		\$25,344.17	
6. Party				
	¥ 1,832,503		\$15,816.53	
7. Donations				
	¥ 4,932,893		\$42,576.32	
8. Grants (Yokohama City, Kodomo Mirai Zaidan)				
	¥ 1,700,000		\$14,672.88	See Note 1
9. Other income (Donburacon, Ghibli tour)				
	¥ 2,073,800		\$17,899.19	
Total Income	¥ 88,858,837		\$766,950.09	
Total Expenses	¥ 97,858,837		\$844,630.04	
	-¥ 9,000,000	Loss	-\$77,679.96	
Expenses				
1. Convention Center Rental Aug.29~Sep.3 Pacifico				
Yokohama	¥ 29,235,728		\$252,336.68	
Equipment	¥ 3,589,495		\$30,981.31	
Catering, Late-Opening etc.	¥ 2,005,241		\$17,307.45	See Note 2
Sub-Total (Site)	¥ 34,830,464		\$300,625.44	

	JP¥	Rate	US\$	
2. Con-office Aug.26~Sep.4 (Pacifico Yokohama, Intercontinental Hotels) (include registration, each suites, Party rooms)	¥ 7,219,179		\$62,309.50	
3. Program (include Hugo Awards, Con Suite, Donburacon, Ghibli tour and Child care)	¥ 8,946,842		\$77,221.15	
4. Technical Equip/Svcs.	¥ 4,791,699		\$41,357.66	
5. Transport charges (Container from LA and warehouses)	¥ 7,072,966		\$61,047.52	
6. Publications				
Progress Reports 1-7	¥ 5,462,250		\$47,145.26	
Souvenir Book, Ribbon, and other	¥ 4,725,108		\$40,782.91	
Other	¥ 2,005,241		\$17,307.45	See Note 2
Sub-Total (Pubs)	¥ 12,192,599		\$105,235.62	
7. Postage charges for Progress Reports and Souvenir books	¥ 4,278,195		\$36,925.56	
8. Guest of Honor Aug.29~Sep.5				
Flights	¥ 1,328,410		\$11,465.65	
Hotels	¥ 2,782,800		\$24,018.64	
Subsistence	¥ 750,000		\$6,473.33	
Sub-Total (GoH)	¥ 4,861,210		\$41,957.62	
8a Japan Tours (Donburacon, Ghibli Tour, etc.)	¥ 505,241		\$4,360.79	See Note 2 and Note 3
9. Website	¥ 654,167		\$5,646.19	
10. Promotion Goods	¥ 343,004		\$2,960.50	
11. Advertisement (include overseas promotion)	¥ 4,514,604		\$38,966.03	
12. Insurance	¥ 341,000		\$2,943.21	
13. Office Expenses	¥ 3,485,666		\$30,085.15	
14. Consumables	¥ 1,971,919		\$17,019.84	
15. Miscellaneous Expenses	¥ 1,850,082		\$15,968.25	
Total Expenses	¥97,858,837		\$844,630.04	

Post-Con Donations

Paid Donations (Overseas)

	Currency	Amount	Actl Yen Rec	Exchange Rate
SCIFI (LACon IV)	US\$	\$10,000.00	¥ 973,255	97.3255
CANSMOF (Anticipation)	C\$	\$5,000.00	¥ 400,900	80.18
Aussiecon 4	A\$	\$500.00	¥ 37,400	74.8
Total Paid Donations (Overseas)			¥ 1,411,555	

Paid Donations (Japan)

井上 (from Inoue-san, including rounding up other donations)	¥	¥ 1,411,555	¥ 1,120,000
Total Paid Donations			¥ 2,531,555

Collected Donations**Collected Donations (Overseas)**

	Currency	Amount	Actl Yen Rec	Exchange Rate	
US Donations	US\$	\$11,845.00	¥ 1,125,275	¥ 1,125,275	95
Canadian Donations	C\$	\$10,166.00	¥ 935,272	¥ 935,272	92
European Donations	US\$	\$500.00	¥ 47,500	¥ 47,500	
Total Collected Donations (Overseas)			¥ 2,108,047		

Collected Donations (Japan)

Japanese Donations in Yen	¥	¥ 2,200,000	¥ 2,200,000		
Japanese Donations in Dollars	US\$	\$375.00	¥ 35,625		Held by BWAWA

Total Collected Donations (Japan) **¥ 2,235,625**

Total Collected Donations **¥ 4,343,672**

Original Loss			-¥ 9,000,000	-\$94,736.84	
Total Donations (Paid and Collected)			¥ 6,875,227	\$72,370.81	See Note 4
Current Shortfall	Yen/\$	95	-¥ 2,124,773	-\$22,366.03	

Notes:

Note 1: The Yokohama Residents' concession rate of membership was part of the deal for receiving the Yokohama City Grant.

Note 2: In the 2012 report new information was provided on the total loss incurred. A calculation error resulted in the original loss being double-counted (the total loss was all reported as new information instead of the total loss less the originally reported loss). This has been corrected in this report.

Note 3: It was alleged online that Nippon in 2007 paid for first class travel for committee members to attend US conventions. Nippon in 2007 did not pay the travel costs of any committee member for promotion, only the usual costs such as party suite rooms and party supplies.

Note 4: Exchange rates vary and since half of the donations are still held in US\$/C\$ the value of these donations in Yen may increase or decrease before they are actually paid.